

**STATE OF IOWA**

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L020017) BOR - Tuition Replacement - Academic Building Revenue Bonds

## Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 16,072,923	\$ 31,471,292	\$ 28,098,870	\$ 28,098,870
Other Resources				
Balance Brought Forward (Approps)	5,758,592	2,768,377	0	0
Total Resources	<u>\$ 21,831,515</u>	<u>\$ 34,239,669</u>	<u>\$ 28,098,870</u>	<u>\$ 28,098,870</u>
Disposition of Resources				
Intra-State Transfers	\$ 19,063,138	\$ 34,239,669	\$ 28,098,870	\$ 28,098,870
Balance Carry Forward (Approps)	2,768,377	0	0	0
Total Disposition of Resources	<u>\$ 21,831,515</u>	<u>\$ 34,239,669</u>	<u>\$ 28,098,870</u>	<u>\$ 28,098,870</u>